## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Portsmouth Police Communications	Period:	2004
	Total Approved:	 \$140,788.22	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		300.000	
Total 911 calls handled by the PSAP		124,000	
Total wireless 911 calls handled by the PSAP		37.000	
Percentage of wireless to total calls :12.33%		Percentage of wireless to 9-1-1 calls :29.84%	
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
hared	Equipment:		
	Description	Estimated	Actual
Call co	unting system upgrade	\$ 60.000.00	Hotaan
Total S	Shared Equipment for Formula:	\$ 60,000.00	
Estim	ated: 37,000 or 12.33%	X \$ 60,000.00	= \$7,398.00
Actua	ıl: ———	х	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Wirele	ss trunks	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
erson	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 1,044,134.00	, total.
Trainin	ig costs	\$ 5.000.00	
	Shared Equipment for Formula:	\$ 1,049,134.00	
	37 000	<u> </u>	<u> </u>
Estima	ated: or 12.33%	X \$ 1,049,134.00	= \$ 129,358.22
Actua	nl:0	Х	=
djustn	nents:		
-	Description	Estimated	Actual
Total	of adjustments:		